**MGS Softball Meeting**

Monday January 9, 2017

**Meeting Attendees:**

Kevin Olivieri, Bill Vaughn, Brian Mullaney, Tom Walsh, Brian Conroy, Calece Johnson, Bill Giovanucci, Ted Carroll, Shawn Ward, Lloyd MacNeil,

Missing- John Curley, Shawna Steuterman, Ted Carroll, Dana Rundlett, Nick Tangey

**Bill motion to approve minutes, Calece to second**

**Treasurer Update- (BV)-** looking for volunteers

**Financial Update- (CJ)-** Breakdowns from 2016 by division.

K- 3k each rev. (broke even). 36 players

F- 6k rev. exp 5k 75 players (10$ income/pp)

So- 12k rev, 7k exp – 91 players (55$ inc/pp)

J- 10k rev, 8k exp- 82 players (23$ inc/pp)

Sr- 8k rev- 8k exp (broke even)

Summer- 18k rev- 16k exp -112 players (22$ inc/pp)

Pitching- 5k break even.

League expenses” 14.5k (beyond league opex)-

Opening day (2k) covered by sponsors and food sales, All Stars made money, Championship Day broke even

Sponsors- 9k (6k cash. 3k “in kind”)

Consideration- for 2017 costs –(BV to review) storage options with park and rec (Kelly storage or MHS Babe Ruth field).

Apply for 501c3 this year (NT)

**Lights, meters and Scoreboard**- (BG, KO, GK) Everything approved but nothing dug/cut. Need timing for Steel to go in (ideally), then electrical. BG to connect with town on LED light options. Need to coordinate digging ($3500) cement (1100), steel ($1200), electrical ($1800) plans ($500), (total scoreboard delivery and install ($2500- potential for overlap of 1k w install and electrical). Hope for Towne Tree to donate half of dig and cement.

Decision on Scoreboards (4 based options – 5k ,5.2k,6.1k,7.3k) needs to be made (and ordered) in the next week for April 1st delivery. Hope to have everything done by April 1.

**Registration** – 67 thus far. (88 as of same time last year). Ads and banners this week. Push out to all schools (public, parochial and Campbell School). Social media (Facebook, Milton Neighbors, Milton Scene). Check with PTOs to forward to class parents. Lawn signs and fence signs to go up.

**Clinics**- Starting on 1/29 through Mid April every other week (skip SB). Eastern Nazerene interested in getting involved. More to follow from LM and KO. Pitching coach may help as well. BM to talk to Jenna Bortalotti.

Next Meeting –

(Tentative) February 14 –venue TBD